

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	124,319

Service Consumption

Annual Passenger Miles	3,900,650
Annual Unlinked Trips	1,193,120
Average Weekday Unlinked Trips	4,326
Average Saturday Unlinked Trips	1,396
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,351,939 Q
Annual Vehicle Revenue Hours	84,569 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	33
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$983,859

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$521,062
Local Funds	(34%)	1,304,428
State Funds	(15%)	589,163
Federal Assistance	(24%)	907,285
Other Funds	(14%)	537,959

Total Operating Funds Expended \$3,859,897

Sources of Capital Funds Expended

Local funds	(11%)	\$32,644
State Funds	(12%)	38,374
Federal Assistance	(77%)	237,738
Other Funds	(0%)	0

Total Capital Funds Expended \$308,756

Summary of Operating Expenses

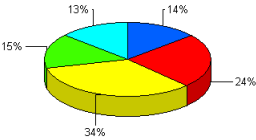
Salary, Wages and Benefits	\$2,459,617
Materials and Supplies	263,384
Purchased Transportation	0
Other Operating Expenses	1,136,896
Total Operating Expenses	\$3,859,897

Reconciling Cash Expenditures \$0

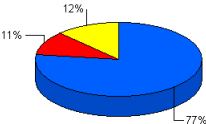
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$185,763	\$61,092	\$9,677	\$29,820	\$286,352
Demand Response	14	0	\$0	\$20,497	\$1,907	\$0	\$22,404
Total	30	0	\$185,763	\$81,589	\$11,584	\$29,820	\$308,756

Sources of Operating Funds Expended



Sources of Capital Funds Expended

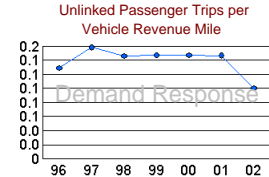
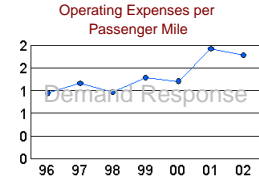
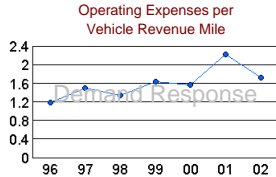
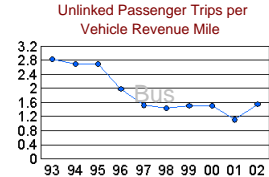
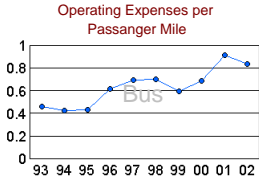
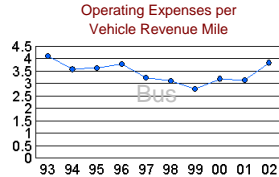


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,778,885	\$504,129	\$286,352	3,311,960	725,094 Q	1,130,327	55,973 Q	0.0	16	3.6	16	1.14	0%
Demand Response	\$1,081,012	\$16,933	\$22,404	588,690	626,845	62,793	28,596	N/A	17	2.3	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.83 Q	\$49.65 Q	\$0.84	\$2.46	1.56 Q	20.19 Q
Demand Response	\$1.72	\$37.80	\$1.84	\$17.22	0.10	2.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service